

THE UNITED CHURCH IN MEADOWOOD  
General Fund - 2026 Budget

	2026	Note	2025	2025	2024	2024
	Budget		Budget	Actual	Budget	Actual
<b>REVENUE</b>						
General offering	265,000	1	265,000	260,346	269,000	251,063
Mission & Service fund offering	27,300	2	27,300	26,606	27,000	27,424
Small Change offering	1,300	3	1,300	1,524	1,200	1,255
Fundraising	34,200	4	32,100	33,553	28,000	33,198
Earthsong (inc. in Outreach Budget)	9,500			8,277		
Other income - Interest & misc	3,800	5	5,100	4,736	5,400	10,721
Other income - rental	21,300	6	16,330	24,249	14,000	17,550
<b>TOTAL REVENUE</b>	<b>362,400</b>		<b>347,130</b>	<b>359,292</b>	<b>344,600</b>	<b>341,212</b>
<b>EXPENSES</b>						
<b>Committee Expenses</b>						
AV system & booth	3,810	7	6,800	8,219	800	2,426
Christian Education	6,000	8	8,600	8,982	5,500	3,504
Communication team	1,800	9	1,800	1,166	1,800	909
Congregational Life	1,600	10	1,600	1,346	1,600	412
Board	1,000	11	1,000	699	1,000	57
Finance	2,000	12	1,500	1,107	1,500	1,515
Ministry & Personnel	500	13	500	401	500	496
Music	2,000	14	2,000	1,742	2,000	608
Outreach	1,250	15	1,250	523	1,250	820
Earthsong (incl. in Outreach budget)	9,500			8,277		
Pastoral Care	350	16	350	18	200	-284
Property - Janitorial services & supplies	10,500	17	9,700	8,699	8,950	8,744
Property - Repairs & maintenance	11,500	18	18,300	17,051	26,300	24,066
Reconciliation team	1,500	19	2,000	556	2,000	472
S.G.M. - Gardening group	250	20	250	231	250	239
Stewardship	500	21	300	198	300	195
Pulpit Supply	4,180	22	4,604	1,778		1,729
Worship	4,000	23	3,946	2,027	5,480	1,115
<b>Committee Expenses - Sub-Total</b>	<b>62,240</b>		<b>64,500</b>	<b>63,021</b>	<b>59,430</b>	<b>47,022</b>
<b>Other Expenses</b>						
Annual meeting Prairie to Pine Regional Cour	600	24	300		300	
Congregational training	200	25	500	205	200	500
Insurance	8,063	26	8,120	5,766	6,000	5,639
Licensing Tsf to worship 2025	0		0		550	509
Mission & Service fund remittance	27,300	27	27,300	26,606	27,000	27,494
Office & supplies	8,000	28	10,000	8,036	10,500	8,334
Professional fees & accounting services	4,810	29	4,500	4,809	4,500	3,314
Property (frontage) taxes	2,640	30	2,650	2,551	2,600	2,508
Remittance to other charities		31	0	75	0	1,250
Salaries & benefits	210,500	32	203,000	172,129	202,000	186,367
Small Change remittances	1,300	33	1,300	1,524	1,200	1,255
Search Committee	0	34	15,000			
UCC Prairie to Pine assessment	16,857	35	14,583	14,583	12,820	12,819
Utilities	14,400	36	10,100	14,305	17,500	12,731
<b>Other Expenses - Sub Total</b>	<b>294,670</b>		<b>297,353</b>	<b>250,590</b>	<b>285,170</b>	<b>262,720</b>
<b>TOTAL EXPENSES</b>	<b>356,910</b>		<b>361,853</b>	<b>313,611</b>	<b>344,600</b>	<b>309,742</b>
<b>OPERATING SURPLUS (DEFICIT) - General Fund</b>	<b>5,490</b>		<b>-14,723</b>	<b>45,681</b>	<b>0</b>	<b>31,469</b>
before deferred contributions & amortization of fixed assets*				<u>45,681</u>	<u>0</u>	<u>31,469</u>